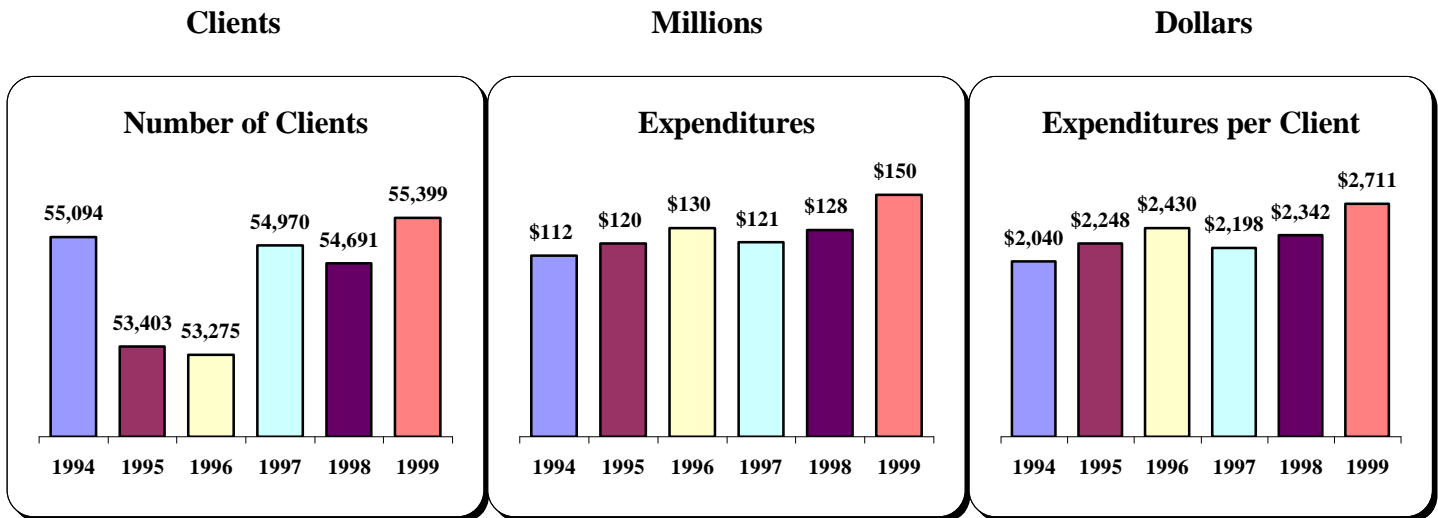


Child Abuse and Neglect Clients and Expenditures by Year



1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Number of Clients	Total Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
Child Care	1,602	\$ 4,231,974	3%	\$ 2,642
Community Prevention, Access / Outreach	N/A	3,223,497	2%	
Community Living / Support Services	9,955	13,015,984	9%	1,307
Investigations and Assessments	38,010	23,827,092	16%	627
Community Residential Services	9,834	66,815,879	44%	6,794
Community Treatment Services	14,612	19,583,113	13%	1,340
Inpatient and Institutional Care	457	19,118,879	13%	41,836
Other	351	370,545	< 1%	1,056
Total of Unduplicated Clients:	55,399	\$150,186,963	100%	\$ 2,711

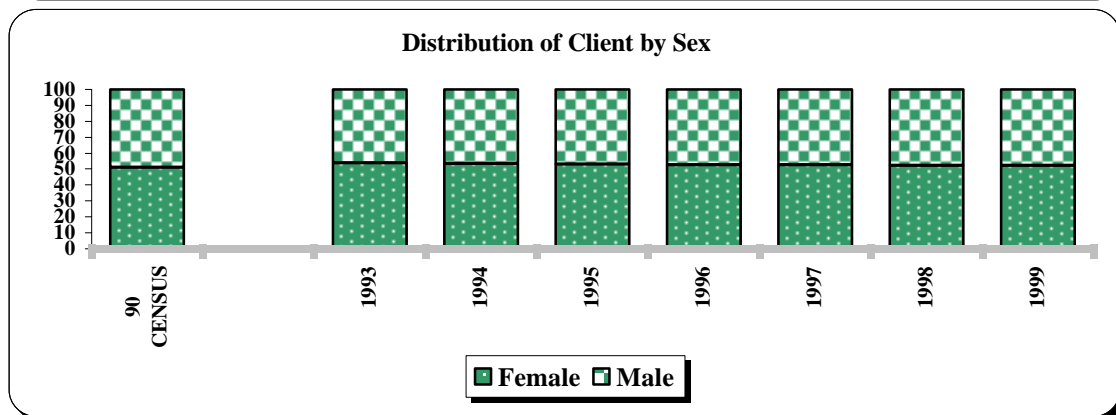
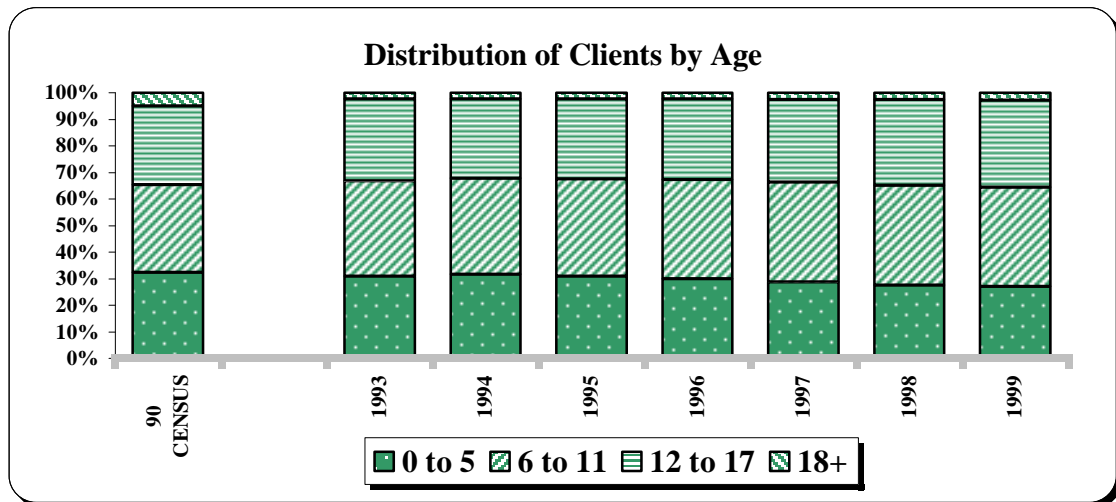
* Notes:

Total clients will be less than sum of individual lines as many clients are served in more than one program.

Sum of percents may not equal 100 due to rounding.

Child Abuse and Neglect Clients 1993-1999

By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only

